

Lakewood Fire District

DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Lakewood Fire District for the fiscal year ending December 31, 06, as approved and adopted by resolution on December 14, 05. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 14, 05.

Signed: Debra L. Stroh
Budget Officer

Subscribed and sworn to this January

day of 25th, 2006.

David Johnson
(Notary Public)



Lakethuron Fire District

DISTRICT

BUDGET

for the year ended

2006

GENERAL FUND

ENTERPRISE FUND

REVENUES

Taxes: Property

2004 12,513.27

2005 14,224.25

2006 16,875.00

Other:

2,900.50

Fee-In-Lieu of Taxes

Charges for Services

Interest Income

33.83

449.58

200.00

Other:

5,155.67

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

15,447.60

19,829.50

17,075.00

EXPENSES

Salaries and Benefits

Other Operating Expenses

8,044.93

14,191.07

17,075.00

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

4,402.67

5,138.43

TOTAL EXPENSES

15,447.60

19,829.50

17,075.00

INCOME OR (LOSS)

BUDGET

for the year ended

DISTRICT

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures

Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

Fund

Fund

Other:

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.

Available for Use

EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other:

TOTAL EXPENDITURES

& OTHER USES

Ending Fund Balance